

**Amendment No. 1**

**TO THE THIRD-PARTY COST-SHARING AGREEMENT BETWEEN THE AUSTRIAN  
DEVELOPMENT AGENCY (ADA, THE DONOR) AND THE UNITED NATIONS  
DEVELOPMENT PROGRAMME (UNDP)**

**“EU Green Agriculture Initiative in Armenia (EU-GAIA)”**

**ADA Ref. No 6546-01/2019**

**UNDP Ref. No 00110255/00109283**

Reference is made to the Third-Party Cost-Sharing Agreement (the Agreement) signed on 28 November 2019 between the Austrian Development Agency (ADA), and the United Nations Development Programme (UNDP) for the implementation of “EU Green Agriculture Initiative in Armenia (EU-GAIA)”.

**WHEREAS** as per Article XIV of the Agreement, it “may be amended through an exchange of letters between the Donor and UNDP”.

**WHEREAS** the Donor and UNDP have reached an understanding to amend the Agreement to change the cover period of the Contribution and the respective annexes of the Agreement.

Now, therefore, the Parties hereby agree on the following:

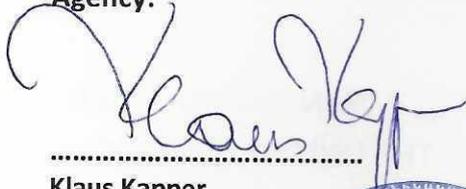
- 1) Article I.1(c) of the Agreement is amended to read as follows:

“The period covered by the Contribution is 15 November 2019 to 30 June 2023”.

- 2) Annex 3 “EU GAIA DoA”, Annex 4. “Budget in EU GAIA format” and Annex 5 “Indicative Timeline” of the Agreement are replaced by the new Annexes 3, 4 and 5.
- 3) All other provisions and annexes of the Agreement, except as amended herein, shall remain unchanged and shall continue in full force and effect.
- 4) This Amendment shall enter into force upon its signature by all parties, on the date of the last signature.

IN WITNESS WHEREOF, ADA and UNDP, through their duly authorized representatives, have signed this Amendment.

For the Austrian Development Agency:

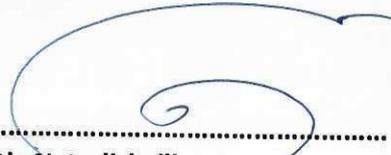


.....  
Klaus Kapper  
Head of Office  
Coordination Office for Technical Cooperation of the  
Austrian Embassy, Yerevan

Yerevan, 22.11.2022



For the United Nations Development Programme:



.....  
Natia Natsvlisvili  
UNDP Resident Representative in Armenia

Yerevan, .....2022



*Annexes:*

- New Annex 3 "EU GAIA DoA"
- New Annex 4 "Budget in EU GAIA format"
- New Annex 5 "Indicative Timeline"

**REALLOCATION**

**Project Title: EU Green Agriculture Initiative in Armenia (EU-GAIA)**

**Project Number: 00110255/00109283**

Item No	Budget Item	Approved Budget	Difference, EUR	Reallocated budget, EUR
<b>1</b>	<b>Human resources</b>			
1.1	Project Manager, 50%	45,600.00	-18,600.00	27,000.00
1.2	Project Coordinator	76,000.00	6,000.00	82,000.00
1.3	Project Assistant	38,000.00	12,000.00	50,000.00
1.4	Communication officer	20,000.00	26,000.00	46,000.00
1.5	Project technical adviser	20,000.00	-9,000.00	11,000.00
1.6	IT Officer, 10%	5,700.00	900.00	6,600.00
1.7	Finance Officer, 10%	4,500.00	900.00	5,400.00
1.8	Procurement Officer, 10%	3,750.00	900.00	4,650.00
1.9	Project Driver	19,000.00	14,000.00	33,000.00
	<b>Subtotal Human resources</b>	<b>232,550.00</b>	<b>33,100.00</b>	<b>265,650.00</b>
<b>2</b>	<b>Travel</b>			
2.1	Travel (local and international -ticket and DSA)	15,000.00	-	15,000.00
	<b>Sub total</b>	<b>15,000.00</b>	<b>-</b>	<b>15,000.00</b>
<b>3</b>	<b>Equipment and Supplies</b>			
3.1	Sets of office furniture	3,500.00	-1,500.00	2,000.00
3.2	IT and communications equipment incl. licenses (4 desktops, 2 laptops, all-in-one printer, camera...)	10,500.00	-3,000.00	7,500.00
3.3	Fuel, vehicle maintenance	11,400.00	-6,000.00	5,400.00
3.4	Supplies (stationery, office goods, sundry)	9,120.00	-5,600.00	3,520.00
3.5	Office vehicle (off-road)	39,000.00	- 5,000.00	34,000.00
	<b>Subtotal Equipment and Supplies</b>	<b>73,520.00</b>	<b>-21,100.00</b>	<b>52,420.00</b>
<b>4</b>	<b>Local Office</b>			
4.1	Office rent	38,000.00	-	18,000.00
4.2	Communication, connectivity (land and mobile phones,	12,540.00	-5,000.00	7,540.00
4.3	Printing and publications (project products, visibility	12,000.00	-	12,000.00
4.4	Translation and interpretation services	14,000.00	5,000.00	19,000.00
	<b>Subtotal Local Office</b>	<b>76,540.00</b>	<b>-</b>	<b>56,540.00</b>
<b>5</b>	<b>Other Costs, Services</b>			
5.1	Conferences and workshops	12,000.00	-	12,000.00
5.2	Audit	9,207.00	-4,000.00	5,207.00
	<b>Subtotal Other Costs, Services</b>	<b>21,207.00</b>	<b>-4,000.00</b>	<b>17,207.00</b>
	<b>Total project management cost</b>	<b>418,817.00</b>	<b>-12,000.00</b>	<b>406,817.00</b>

6	<b>Direct Intervention</b>			
6.3	<b>O3: Selected agribusinesses are more competitive through access to inputs, equipment, infrastructures and services (implemented by UNDP)</b>			
6.3.1	<b><i>Pipeline of investable and high added value green agribusinesses with demonstrated commitment to an inclusive and rights-based workplace environment created</i></b>	<b>146,700.00</b>	-	<b>146,700.00</b>
6.3.1.1	Define criteria and select beneficiaries / agribusinesses in the selected value chains through competitive process	70,000.00	-	70,000.00
6.3.1.2	To do a training needs assessment and corresponding training for selected beneficiaries with a focus on production and farm-finance (book-keeping, gross margin calculations, financing costs)	20,000.00	-	20,000.00
6.3.1.3	To develop an individual farm concept for each participant including support scheme	56,700.00	-	56,700.00
6.3.2	<b><i>Agribusinesses have improved access to inputs, equipment, infrastructures and services</i></b>	<b>850,500.00</b>	-	<b>850,500.00</b>
6.3.2.1	Invest into the necessary inputs, equipment and services on a cost-sharing basis	770,000.00	-	770,000.00
6.3.2.2	Facilitate availability, accessibility and sustainable utilisation of inputs, services, equipment and infrastructure by agribusinesses	80,500.00	-	80,500.00
6.3.3	<b><i>Increased productivity in selected VCs through application of resource efficient and resilient farming practices</i></b>	<b>230,000.00</b>	<b>12,000.00</b>	<b>242,000.00</b>
6.3.3.1	Demonstration of innovative resource efficient and climate-smart practices	160,000.00	12,000.00	172,000.00
6.3.3.2	To assist farmers to gather their specific farm data and do gross margin calculations (up-dated) twice a year	70,000.00	-	70,000.00
6.3.4	<b><i>Agribusinesses have improved access to local, national and international markets</i></b>	<b>187,500.00</b>	-	<b>187,500.00</b>
6.3.4.1	Facilitate market linkages between agribusinesses and other actors along the value chain at national level	60,000.00	-	60,000.00
6.3.4.2	Support agribusinesses through branding, packaging and labelling	67,500.00	-	67,500.00
6.3.4.3	Facilitate agribusinesses' access to local, European and other international markets	60,000.00	-	60,000.00
	<b>Total Direct intervention</b>	<b>1,414,700.00</b>	<b>12,000.00</b>	<b>1,426,700.00</b>
I.	<b>DIRECT COSTS</b>	<b>1,833,517.00</b>	-	<b>1,833,517.00</b>
II.	Indirect costs, 8%	146,681.36	-	146,681.36
	<b>TOTAL COSTS</b>	<b>1,980,198.36</b>	-	<b>1,980,198.36</b>

*h w*